

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	29		
% of Funds Committed	98.31 %	99.00 %	21	96.48 %	69	64	
% of Funds Disbursed	94.28 %	94.28 %	16	89.00 %	78	75	
Leveraging Ratio for Rental Activities	5.78	5.05	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.64 %	88.44 %	20	83.25 %	50	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.65 %	69.74 %	22	70.99 %	34	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.64 %	82.05 %	7	81.75 %	75	68	
% of 0-30% AMI Renters to All Renters***	42.08 %	36.39 %	8	45.84 %	38	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.57 %	98.52 %	16	96.12 %	69	55	
Overall Ranking:			In State:	10 / 29	Nationally:	58 57	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,229	\$19,846		\$27,889	3,745 Units	25.10 %	
Homebuyer Unit	\$15,668	\$16,406		\$15,632	4,337 Units	29.10 %	
Homeowner-Rehab Unit	\$30,439	\$16,174		\$21,037	432 Units	2.90 %	
TBRA Unit	\$5,763	\$5,774		\$3,206	6,405 Units	42.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Philadelphia PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %
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RACE:

White:	12.8	18.7	12.0	8.5
Black/African American:	79.0	48.1	80.8	83.9
Asian:	0.6	1.8	0.0	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	1.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.3
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.3	0.2	0.3
Asian/Pacific Islander:	0.0	3.8	0.2	0.0

ETHNICITY:

Hispanic	7.0	26.9	6.7	5.4
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HOUSEHOLD SIZE:

1 Person:	61.3	17.4	37.0	27.5
2 Persons:	15.7	21.4	19.0	22.8
3 Persons:	11.1	29.4	18.3	23.7
4 Persons:	6.3	19.6	13.0	14.6
5 Persons:	3.9	7.7	5.3	7.9
6 Persons:	1.4	2.6	3.2	2.5
7 Persons:	0.2	1.2	1.6	0.3
8 or more Persons:	0.0	0.5	2.5	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.1	24.4	24.1	26.9
Elderly:	42.8	1.8	23.1	2.8
Related/Single Parent:	27.1	42.3	27.3	61.4
Related/Two Parent:	3.8	26.8	16.9	7.3
Other:	1.0	1.6	0.7	1.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.6	0.2 [#]
HOME TBRA:	5.8	
Other:	31.0	
No Assistance:	46.7	

of Section 504 Compliant Units / Completed Units Since 2001 558

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Philadelphia State: PA Group Rank: 58
 (Percentile)
 State Rank: 10 / 29 PJs Overall Rank: 57
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	87.64	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	63.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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